



## Study Update

### → Project Meetings

- City Council Briefing (August 13<sup>th</sup>)
- Public Open House (September 29<sup>th</sup>)
- TAC Meeting #4 (October 28<sup>th</sup>)
- Airport Commission (November 18<sup>th</sup>)



### → Recommended Alternative

- Alternative 1A: Safety & Compliance
- Terminal Area Concept
- Technical Advisory Committee & Airport Commission

### → Financial Feasibility Plan





## Financial Feasibility Plan

### → Implementation Plan

- \$8.6M in airport improvements | \$660k in local share
- Preservation & safety projects to be listed on annual CIP

Development Phase	Total Cost	FAA Funding	State Funding	Local Funding
Near-Term (0-5 Years)	\$ 6,031,668	\$ 4,524,001	\$ 1,052,708	\$ 454,958
Mid-Term (6-10 Years)	\$ 2,590,000	\$ 1,881,000	\$ 504,500	\$ 204,500
<b>Total (0-10 Years)</b>	<b>\$ 8,621,668</b>	<b>\$ 6,405,001</b>	<b>\$ 1,557,208</b>	<b>\$ 659,458</b>
<i>Preservation Projects</i>	\$ 5,880,000	\$ 5,179,500	\$ 385,125	\$ 315,375
<i>Safety/Standards Projects</i>	\$ 2,741,668	\$ 1,225,501	\$ 1,172,083	\$ 344,083
<i>Demand/Capacity Projects</i>	\$ -	\$ -	\$ -	\$ -

*\*Projects subject to FAA/State/Local approvals, available funding*



## New Airport Site Selection / Process

### → Site Selection Study

- Requires approval from BOA and FAA to undertake study
- Estimated timeline: 2-3 years

### → New Airport Site Development

- BOA and FAA approve recommended site
- Environmental studies completed for new airport site
- Estimated cost is \$45 million | \$6.8 million local share for a new airport with a 5,500-foot runway

### → Related Actions

- Safety/compliance projects at the existing airport still needed until a new airport is built
- Disapproval by BOA/FAA at any point will trigger the City to relook at options regarding the airport's future



## Future of the Portage Municipal Airport

### → Option A: Improve the Existing Airport Site

- Focus of current study alternatives
- Implement master plan Alternative 1A

### → Optional B: Close the Current Airport Site

- Close Airport due to deficiencies
- Requires BOA and FAA approval

### → Option C: Explore New Airport Site

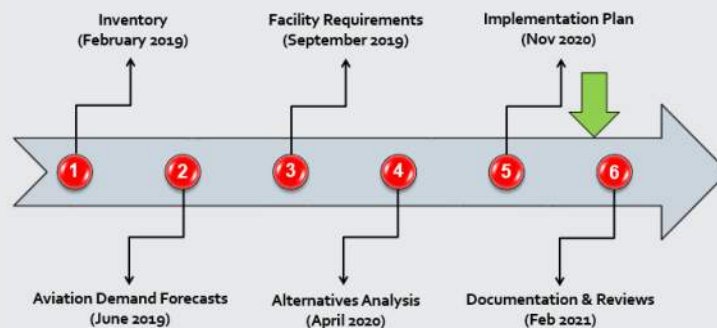
- Requires a new study, approvals, etc.
- Any disapproval will require City to consider Option A or B

### → *Airport Commission recommended Option A*



## Study Next Steps

- Local Approval of Airport Master Plan
- Finalize Study Documentation
- Develop Airport Layout Plan (ALP) – Phase 2



**Thank You!**  
**Questions?**

**Portage Municipal Airport  
Airport Master Plan – Phase 1  
City Council Presentation**

January 28, 2021

